

FINANCIAL REPORT 21.12.2004 prel.

COSTS		Congress 2002				
Cost Centre	Budget 2004	Outcome 31.12.2004	Outcome /Ann.budget			
10	Central activities	46200	40465	5735		
11	Office	233000	113379	119621		
12	CB	34000	43079	-9079		
13	Congress	2000	931	1069		
14	President's Meeting	0	0	0		
15	External meetings	0	1212	-1212		
40	RACC	16000	5396	10604		
50	RC	21000	2447	18553		
60	EDC	16300	0	16300		
70	MC	160000	149594	10406		
80	MIC	24200	7719	16481		
90	SAG	2700	0	2700		
91	AC	2800	0	2800		
92	DC	2800	0	2800		
	TOTAL	CHF 561000	364222,91	196777		
INCOME						
	Account					
3011	Transfers	21000	50300	29300		
3012	Participation fees	108000	142000	34000		
3013	Organizers fee	60000	51000	-9000		
3210	Membership fees	37000	37972	972		
3219	Fines	0	9500	9500		
3250	Sponsors & advertisements	140000	43700	-96300		
3510	Sales	0	400	400		
3860	Material approval income	210000	181777	-28223		
3899	Other incomes	1000	1218	218		
8020	Interest	0	520	520		
8080	Exchange rate gains	0	495	495		
	TOTAL	CHF 577000	518881,95	-58118		
	Estimated Result	CHF 16000	154659,04	138659		
					* Outcome of the material appr. system:	
					Income	181776,90
					Costs	145861,48
					Profit	35915,42

INTERNATIONAL FLOORBALL FEDERATION

Prel. Balance sheet 31.12 2004

Assets

	01.01.2004	31.12.2004
Current assets		
Cash	0,00	0,00
Credit Suisse 559200-11	309783,10	425277,10
Receivables		
Claims 2002	11472,16	2000,00
Claims 2003	45100,00	16000,00
Claims 2004	0,00	75889,01
Deferred expenses and accrued income	32580,00	33546,10
Receivables from rel.parties	0,00	0,00
Total assets	398935,26	552712,21

Liabilities and equity

Current liabilities

Accrued expenses and deferred income	-144890,15	-174774,30
Other current liabilities	0,00	-229,30
Transfers to reserves	-72046,12	-43592,54
Development Board reserves 2002	-87682,82	-3777,62
Development Board reserves 2003	0,00	-52630,90
Development Board reserves 2004	0,00	-28732,34

Equity

Retained earnings	-94316,17	-94316,17
Prel. profit/loss 041231	0,00	-154659,04
Total liabilities & equity	-398935,26	-552712,21

CLAIMS 2004 Updated per 31.12.2004**Membership fees 2004**

Canada	100,00	
France	100,00	
Georgia	150,00	
Great Britain	200,00	
Hungary	200,00	
Pakistan	100,00	
Poland	1830,00	
Russia	1200,00	
Singapore	110,00	
Slovakia	250,00	
Slovenia	100,00	4340,00

Participation fee WFC 2003

Russia	2000,00	2000,00
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Participation fee WFC 2004

Italy	2000,00	
Poland (2004)	1852,16	
Russia	4000,00	7852,16

Participation fee WFC 2005

Russia	4000,00	
Hungary	2000,00	
Malaysia	2000,00	
Georgia	2000,00	10000,00

Participation fee WFC 2006

Norway	4000,00	
Latvia	4000,00	
Russia	4000,00	
Italy	4000,00	
Slovenia	2000,00	
Great Britain	2000,00	
USA	2000,00	
Australia	2000,00	
Singapore	2000,00	
Japan	2000,00	
France	2000,00	
Georgia	2000,00	
Poland	2000,00	
Slovakia	500,00	
Canada (part)	60,00	34560,00

Participation fee U19 WFC 2005

Poland	2000,00	
Russia	2000,00	
Hungary	2000,00	
Singapore	2000,00	
Slovakia	2000,00	10000,00

Participation fee EC 2004-2005

Pomor	2000,00	2000,00
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Other

Fine Pomor ECQ 2004	7500,00	
Fine Lauku Avize ECQ 2004	1000,00	
Bank fee Italy	173,85	
Organizers fee EC 2004/2005 - SUHV	5000,00	
Adv.fee EC 2004/2005 - SUHV	4200,00	
Organizers fee WFC 2004 - SUHV	5263,00	23136,85

TOTAL CLAIMS 93889,01

CLAIMS PER YEAR 31.12.2004

2002

World Championships 2003	2000,00		
Total	2000,00	Acc.	2000,00

2003

World Championships 2004	6000,00		
World Championships 2005	10000,00		
Total	16000,00	Acc.	18000,00

2004

World Championships 2006	34560,00		
World Championships 2004	1852,16		
U19 World Championships 2005	10000,00		
European Cup 2004-2005	2000,00		
Membership fees	4340,00		
Organizers fee's	10263,00		
Other	12873,85		
Total	75889,01	Acc.	93889,01

CLAIMS PER NATION, CLUB, OTHER 31.12.2004

NATIONS	2002	2003	2004	Total
Australia	0	0	2000	2000
Austria	0	0	0	0
Belgium	0	0	0	0
Brazil	0	0	0	0
Canada	0	0	160	160
Czech Rep.	0	0	0	0
Denmark	0	0	0	0
Estonia	0	0	0	0
Finland	0	0	0	0
France	0	0	2100	2100
Georgia	0	2000	2150	4150
Germany	0	0	0	0
Great Britain	0	0	2200	2200
Hungary	0	2000	2200	4200
India	0	0	0	0
Italy	0	2000	4173,85	6173,85
Japan	0	0	2000	2000
Latvia	0	0	4000	4000
Malaysia	0	2000	0	2000
Netherlands	0	0	0	0
New Zealand	0	0	0	0
Norway	0	0	4000	4000
Pakistan	0	0	100	100
Poland	0	0	7682,16	7682,16
Russia	2000	8000	7200	17200
Singapore	0	0	4110	4110
Slovakia	0	0	2750	2750
Slovenia	0	0	2100	2100
Spain	0	0	0	0
Sweden	0	0	0	0
Switzerland	0	0	14463	14463
USA	0	0	2000	2000
Nat. Total	2000,00	16000,00	65389,01	83389,01
CLUBS				
Pomor ECQ04	0	0	9500	9500
Lauku ECQ04	0	0	1000	1000
Club Total	0	0	10500	10500
OTHER'S				
	0	0	0	0
TOTAL	2000,00	16000,00	75889,01	93889,01

Arena A**WFC 2005 - Matches per arena****Arena B****Saturday 28.05.2004**

19:00 Singapore - Denmark B-Division 4

Sunday 29.05.2005

10:00 Netherlands - Australia B-Division 4

13:00 USA - Germany B-Division 3

16:00 Spain - Malaysia B-Division 3

19:00 Hungary - Singapore B-Division 4

Monday 30.05.2005

10:00 Japan - Sweden A-Division 1

13:00 Norway - Russia A-Division 1

16:00 Latvia - Czech Republic A-Division 2

19:00 Finland - Switzerland A-Division 2

Tuesday 31.05.2005

10:00 Sweden - Russia A-Division 1

13:00 Japan - Norway A-Division 1

16:00 Switzerland - Czech Republic A-Division 2

19:00 Singapore - Spain B-Division 4

Wednesday 01.06.2005

10:00 Georgia - Australia B-Division 3

13:00 Germany - Netherlands B-Division 3

16:00 Hungary - Denmark B-Division 4

19:00 Malaysia - Singapore B-Division 4

Thursday 02.06.2005

10:00 Switzerland - Latvia A-Division 2

13:00 Czech Republic - Finland A-Division 2

16:00 Russia - Japan A-Division 1

19:00 Sweden - Norway A-Division 1

Friday 03.06.2005

09:00 5th Group 4 - 5th Group 3 17th place

11:45 4th Group 3 - 4th Group 4 15th place

14:30 3rd Group 4 - 3rd Group 3 13th place

17:30 4th Group 1 - 4th Group 2 7th place (relegation match)

20:30 3rd Group 2 - 3rd Group 1 5th place

SINGAPORE INDOOR STADIUM**Saturday 04.06.2005**

10:00 1st Group 3 - 2nd Group 4 B-Semi 1

13:00 1st Group 1 - 2nd Group 2 A-Semi 1

16:00 1st Group 2 - 2nd Group 1 A-Semi 2

*19:00 1st Group 4 - 2nd Group 3 B-Semi 2

**Singapore plays this semifinal if qualified*

Monday 30.05.2005

13:00 Denmark - Spain B-Division 4

16:00 Australia - USA B-Division 3

19:00 Georgia - Netherlands B-Division 3

Tuesday 31.05.2005

10:00 Germany - Georgia B-Division 3

13:00 Malaysia - Hungary B-Division 4

16:00 Netherlands - USA B-Division 3

19:00 Finland - Latvia A-Division 2

Thursday 02.06.2005

10:00 Denmark - Malaysia B-Division 4

13:00 Spain - Hungary B-Division 4

16:00 Australia - Germany B-Division 3

19:00 USA - Georgia B-Division 3

SINGAPORE INDOOR STADIUM**Sunday 05.06.2005**

09:00 Loser B-Semi 1 - Loser B-Semi 2 11th place

12:00 Loser Semi 1 - Loser Semi 2 3rd place

15:00 Winner B-Semi 1 - Winner B-Semi 2 9th place (B-Final)

18:00 Winner Semi 1 - Winner Semi 2 Final



President IWGA
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November 16, 2004

Floorball – Mr. Stefan Kratz

Dear Mr. Kratz:

Re: Membership of IWGA

We are in receipt of your application for membership. Regretfully we must inform you that the Executive Committee decided to continue with the moratorium on the processing of these applications until such time as it is able to formulate how new members will have a genuine opportunity of seeing their sports actually feature on the program of future World Games. This will not be the case for The World Games 2009 Kaohsiung.

Participation in the eighth edition is capped by the organizers at 3,200 athletes. Although this is an increase of more than 6%, even the current 32 members of the IWGA, who have already indicated that they wish to see their sports included in The World Games 2009, will be hard pressed to get by with this allocation.

I am sure you will all agree that it is not fair to existing or new members to accept their annual contributions while there is no possibility for their sports to actually feature in World Games events.

The ExCo will continue to address the issues of expansion of the IWGA membership and future growth of The World Games in which a wide variety of aspects will be considered including the post-event evaluations of World Games 2005 in Duisburg. We expect the new elected ExCo to be able to identify the policy that will best serve the interest of The World Games and have it enforced prior to the selection of the city that will host the ninth edition in 2013.

Please note that once the IWGA has identified and approved the policies, all those applicants that have already applied will receive the information from Headquarters and have the opportunity to once again make an application.

We thank you for your patience and look forward to being of service to you.

Kind regards
International World Games Association
Ron Froehlich
President

Från: Michael Wolfgarten [mailto:michael.wolfgarten@arcor.de]

Skickat: den 3 januari 2005 13:19

Till: Stefan Kratz

Kopia: Stötzner Detlef

Ämne: IFF Development Plan Germany

Dear Mr. Kratz,

we have the pleasure to give our final report of the results of the German Development Plan in 2004.

The Schleswig Holsteiner state association has announced to join after several difficult talks the national association for the 1st of January 2005. The number of State associations represented by DUB e.V. has therefore increased to six.

The number of registered players of the Floorball Verband SH e.V. is about 500 members. Including these players the number of members represented by DUB e.V. is over 3000. The exact numbers can be given at the end of February 2005, because all state associations have to give the actual numbers of members to DUB e.V. at the end of January 2005. At this time we will have also a valid number of clubs that are represented by DUB e.V.

For the first half of 2005 we expect to gain the state associations of Bayern and Berlin after their successful foundation.

We know, that the number of state associations is not the wanted. But as we will overfill the number of ordinary members represented by the member associations, we think that the most important criterion could be fulfilled.

For you and the IFF all our best wishes for 2005.

Deutscher Unihockey Bund e.V.
German Floorball Association

Michael Wolfgarten
Generalsekretär
Secretary General

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TO:
IFF Central Board

Proposal Plan of the Development Programme

Approval of the plan for the IFF Development Programme

Background:

In order to develop the quality level of the international Floorball community, we need to strongly develop the organisation and central activities of the IFF member federations and all new federations. At the moment a number of the presently more advanced federations (e.g. Sweden, Switzerland and Finland) use a significant amount of financial resources to educate and support the different new or newer countries.

To speed up the development work of the IFF in order to reach the IFF vision of 50 IFF member federations and by that also fulfilling the IOC requirements, it has been proposed that IFF would start to coordinate this activity a part of our roadmap for the future. The basic idea is to build a development programme for the IFF, for the years 2005 – 2008, which consist of the two pillars:

- 1) Organisational education
- 2) Coach and Referee education

Programme and model:

The IFF administration is in charge together with the member federations' specialists, to put together the educational programme. The model for this programme is that IFF will coordinate all development work and the member federations can apply for an educational seminar, where the seminar is organised together with the participating federations.

The organising federation, applying for the seminar, is responsible for the following tasks:

- Inviting the near federations in the region
- Inviting all interested parts in the region
- Provide the infrastructure for the seminar
- Provide two teams of players

The IFF will provide:

- The development programme and the materials for the seminar
- The lecturers selected from the specialist panel
- Support from manufacturers (if they are interested to participate)

Project management organization:

IFF will put together a panel of specialists, which will be used in these seminars. The panel will consist of persons all over the world and we will use train the trainer approach when we give the first seminars. The IFF administration will build this panel in cooperation with the IFF comities and the member federations. IFF will then appoint the lecturers for each and every seminar.

The financial resources for this programme will start with IFF asking for yearly funding from:

- a) Member federations now using resources to develop Floorball worldwide
- b) Other member federations
- c) Funding from the cooperation with the manufacturers (profit from the material system)
- d) Funding from EU/UN funds

The Development programme will be supervised by the IFF Development Board steering group, which will consist of the present EDC and DB, a total of two to three persons.

Roadmap timetable:

January 2005:	Decision about the process for the development programme by the CB.
March 2005:	Financial planning and structuring by the DB.
March 2005:	Present the basic plan for the Manufacturers and ask for their participation.
April 2005:	Agree upon the content of the educational materials
April 2005:	Select the small task forces for each different part.
May 2005:	Agree upon the timetable for collecting/writing the materials during the summer.
May 2005:	First information to the member federations on the content of the program and how to apply for the educational package.
August 2005:	Finalizing the materials.
August 2005:	Information to all member federations and Floorball contacts.
September 2005:	Build the panel of specialists
October 2005:	Out-roll the Development programme (first seminar during 2005)

Proposal to the CB:

- 1) To approve the development programme according to the proposed.
- 2) To approve the timetable for the development programme.

With kindest regards,

**John Liljelund
Vice President, IFF**