

COSTS		Congress 2000	CB Revised	Diff. Cong.	Preliminary		Diff.	
Cost Centre	Budget	Budget	Rev.budget	Outcome	Per.budget	Rev.budget	Outcome	
	2002	2002		29.08.02	31.08.02			
10	Central activities	9500	25600	16100	12712	19390	12888	
11	Office	135000	169000	34000	97694	87950	71306	
12	CB	46900	30000	-16900	29899	17450	101	
13	Congress	3000	2000	-1000	6459	2000	-4459	
14	President's Meeting	0	0	0	0	0	0	
40	RACC	13000	15800	2800	7807	9450	7993	
	WFC	8200	0	-8200	0	0	0	1
	U19	0	0	0	0	0	0	1
	EuroCup	16500	0	-16500	0	0	0	1
50	RC	22100	18100	-4000	14201	14875	3899	
60	EDC	25500	16300	-9200	6353	13000	9947	
70	MC	99200	160000	60800	98750	106676	61250	
80	MIC	20300	15900	-4400	5173	9900	10727	
90	SAG	4400	2700	-1700	0	2700	2700	
91	AC	3200	2800	-400	238	1872	2562	
92	DC	3200	2800	-400	0	1872	2800	
	TOTAL	CHF 410000	461000	51000	279286,85	287135,00	181713	
INCOME								
	Account							
3011	Transfers	20000	20000	0	6400	7400	13600	
3012	Participation fees	37000	42000	5000	56000	42000	-14000	
3013	Organizers fee	70000	60000	-10000	50000	60000	10000	
3210	Membership fees	40000	36000	-4000	36166	36000	-166	
3219	Fines	0	0	0	16500	0	-16500	
3250	Sponsors & advertisements	100000	100000	0	45000	65000	55000	
3510	Sales	2000	0	-2000	0	0	0	
3860	Material approval income	140000	210000	70000	75368	90000	134632	
3899	Other incomes	1000	1000	0	0	400	1000	
8020	Interest	0	0	0	101	264	-101	
8080	Exchange rate gains	0	0	0	18	0	-18	
	TOTAL	CHF 410000	469000	59000	285552,38	301064,00	183448	
	Estimated Result	CHF 0	8000	8000	6265,53	13929,00	1734	

Notes: 1) WFC, U19 WFC and EuroCup are now included in the Committees.

2002-08-29

IFF EVENTS 2002-2008 – ORGANIZERS/INTERESTED ORGANIZERS
Enclosure 2

Year	Event	Date (prel.date)	Organizer	Letters of interest
2002	European Cup 2001 Final round	03-06.01.2002	Sweden	
	Men's 4 th World Championships	18-15.05.2002	Finland	
	European Cup 2002 Qualification	09-11.08.2002	Czech Republic	
2003	European Cup Final round	09-12.01.2003	Czech Republic	
	Women's World Championships	17-25.05.2003	Switzerland	
	European Cup 2003 Qualification	(07-10.08.2003)	Czech Republic	
	Men's U19 World Championships	04-09.11.2003	Czech Republic	
2004	European Cup Final round	08-11.01.2004	Germany	
	Men's World Championships	15-23.05.2004	Switzerland	
	European Cup 2004 Qualification	(05-08.08.2004)	Czech Republic	
	Women's U19 World Championships	(10-14.11.2004)	Open	
2005	European Cup 2004 Final round	06-09.01.2005	Switzerland	
	Women's World Championships	(01-08.05.2005)	Singapore	
	European Cup 2005 Qualification	(04-07.08.2005)	Open	
	Men's U19 World Championships	(09-13.11.2005)	Open	Latvia
2006	European Cup 2005 Final round	(05-08.01.2006)	Open	Czech Republic
	Men's World Championships	(May 2006)	Sweden	
	European Cup 2006 Qualification	(August 2006)	Open	
	Women's U19 World Championships	(November 2006)	Open	
2007	European Cup 2006 Final round	(04-07.01.2007)	Open	
	Women's World Championships	(May 2007)	Open	
	European Cup 2007 Qualification	(August 2007)	Open	
	Men's U19 World Championships	(November 2007)	Open	
2008	European Cup 2007 Final round	(03-06.01.2008)	Open	Czech Republic, Germany
	Men's World Championships	(May 2008)	Open	
	European Cup 2008 Qualification	(August 2008)	Open	
	Women's U19 World Championships	(November 2008)	Open	

IFF CALENDAR

Enclosure 3

2002

January

- 3-6: European Cup Final Round, Stockholm, Sweden
- 4: IFF Central Board meeting, Solna, Sweden

February

- 9-10: Internationals' weekend

April

- 13-14: IFF Central Board meeting, Helsinki, Finland
- 27-28: Internationals' weekend

May

- 1: First day for international transfers 2002
- 18-25: [Men's 4th World Championships](#), Helsinki, Finland
- 23: IFF Central Board meeting, Helsinki, Finland
- 24: IFF Congress, Helsinki, Finland
- 25: IFF Central Board meeting, Helsinki, Finland
- 31: Last day to register for the European Cup 2002/2003

June

- 30: Last day to register for the Women's World Championships 2003

July

- 29-31: IFF ExCo meeting, Solna, Sweden
- 31: Last day to register a player for the EC Qualification

August

- 9-11: European Cup 2002 Qualification, Prague, Czech Republic
- 30-1/9: IFF Central Board meeting, Prague, Czech Republic

September

- 7-8: Internationals' weekend
- 30: Last day to register a player for the EC Final round

November

- 7-9: [World University Championship 2002, Gothenburg, Sweden](#)
- 9-10: Internationals' weekend. Founders Cup W & WU19
IFF Disciplinary Committee meeting, IFF HQ, Solna, Sweden
- 21-24: GAISF Congress and General Assembly, Colorado Springs, USA

December

- 9: Last day to hand in the list of Team delegation European Cup Final Round
- 10: IFF Executive Committee meeting, IFF HQ, Solna, Sweden
- 31: Last day for international transfers 2002
- 31: Last day to register for the Men's U19 World Championships 2003

2003

January

- 9-12: European Cup Final Round, Czech Republic

11: IFF Central Board meeting, Prague, Czech Republic

February

8-9: Internationals' weekend. Nation's Cup, Belgium

25: IFF Executive Committee meeting, IFF HQ, Solna, Sweden

March

25: IFF Executive Committee meeting, IFF HQ, Solna, Sweden

April

12-13: IFF Central Board meeting, Bern, Switzerland

9: Last day to hand in the first list of Team delegation World Championships

26-27: Internationals' weekend

29: Last day to hand in the final list of Team delegation World Championships

May

1: First day for international transfers 2003

6: IFF Executive Committee meeting, IFF HQ, Solna, Sweden

17-25: Women's 4th World Championships, Switzerland

22: IFF Central Board meeting, Bern, Switzerland (prel.date)

23: IFF General Secretaries Meeting, Bern, Switzerland (a.m.)

IFF Presidents' Meeting, Bern, Switzerland (p.m.)

31: Last day to register for the European Cup 2003/2004

June

30: Last day to register for the Men's World Championships 2004

July

31: Last day to register a player for the EC Qualification

August

7-10: European Cup 2003/2004 Qualification, Prague, Czech Republic (prel.dates)

September

13-14: IFF Central Board meeting (prel.)

13-14: Internationals' weekend

26: Last day to hand in the first list of Team delegation U19 World Championships

30: Last day to register a player for the EC Final round

October

16: Last day to hand in the final list of Team delegation U19 World Championships

21-25: GAISF Congress (tbd)

November

4-9: Men's U19 World Championships 2003, Czech Republic

8-9: Internationals' weekend

December

8: Last day to hand in the list of Team delegation European Cup Final Round

31: Last day for international transfers 2003

31: Last day to register for the Women's U19 World Championships 2004 (tbd)

2004

January

8-11: European Cup Final Round (prel.dates)

February

7-8: Internationals' weekend

April

3-4: IFF Central Board meeting (prel.)

7: Last day to hand in the first list of Team delegation World Championships
24-25: Internationals' weekend

27: Last day to hand in the final list of Team delegation World Championships

May

1: First day for international transfers 2004

15-23: Men's 5th World Championships, Switzerland (prel.dates)

20: IFF Central Board meeting, Zurich, Switzerland (prel.date)

21: IFF Congress, Zurich, Switzerland (prel.date)

22: IFF Central Board meeting, Zurich, Switzerland (prel.date)

31: Last day to register for the European Cup 2004

June

30: Last day to register for the Women's World Championships 2005

July

31: Last day to register a player for the EC Qualification

August

5-8: European Cup 2004 Qualification, Prague, Czech Republic (prel.dates)

September

11-12: IFF Central Board meeting (prel.)

11-12: Internationals' weekend

30: Last day to register a player for the EC Final round

October

19-23: GAISF Congress, Monaco (tbd)

November

10-14: Women's U19 World Championships 2004 (tbd)

13-14: Internationals' weekend

December

6: Last day to hand in the list of Team delegation European Cup Final Round

31: Last day for international transfers 2004

31: Last day to register for the Men's U19 World Championships 2005